

Eau Claire Transit System (ECT)

203 South Farwell
Eau Claire, WI 54701
(715)839-5111

Chief Executive Officer: Don Norrell,
City Manager
ID Number: 5099

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Eau Claire, WI	
Square Miles	46
Population	80,293
Population Ranking out of 405 UZA's	262

Service Area Statistics

Square Miles	28
Population	62,695

Service Consumption

Annual Passenger Miles	3,922,746
Annual Unlinked Trips	891,794
Average Weekday Unlinked Trips	3,216
Average Saturday Unlinked Trips	1,342
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	843,558
Annual Vehicle Revenue Hours	59,421
Vehicles Available for Maximum Service	33
Vehicles Operated in Maximum Service	24
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	0	8
Total	16	8

Financial Information

Fare Revenues Earned

Directly Operated	\$351,557
Purchased Transportation	45,160
Total Fare Revenues Earned	\$396,717

Sources of Operating Funds Expended

Passenger Fares	\$396,717
Local Funds	589,073
State Funds	845,825
Federal Assistance	458,474
Other Funds	26,615
Total Operating Funds Expended	\$2,316,704

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,486,688
Materials and Supplies	163,525
Purchased Transportation	402,484
Other Operating Expenses	264,007
Total Operating Expenses	\$2,316,704

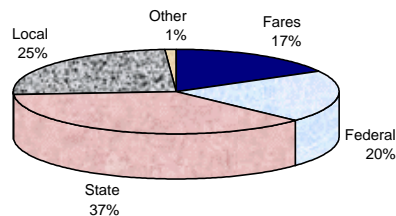
Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$25,404
State Funds	31,580
Federal Assistance	0
Total Capital Funds Expended	\$56,984

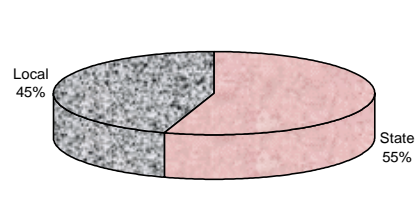
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$17,509	\$17,509
Demand Response	39,475	0	39,475
Total	\$39,475	\$17,509	\$56,984

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,914,220	\$402,484
Capital Funding	\$17,509	\$39,475
Annual Passenger Miles	3,674,611	248,135
Annual Vehicle Revenue Miles	648,033	195,525
Annual Unlinked Trips	847,027	44,767
Average Weekday Unlinked Trips	3,052	164
Annual Vehicle Revenue Hours	44,056	15,365
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	24	9
Average Fleet Age in Years	11.0	4.4
Vehicles Operated in Maximum Service	16	8
Peak to Base Ratio	1.4	N/A
Percent Spares	50%	13%
Incidents	0	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.95	\$2.06
Operating Expense per Vehicle Revenue Hour	\$43.45	\$26.19

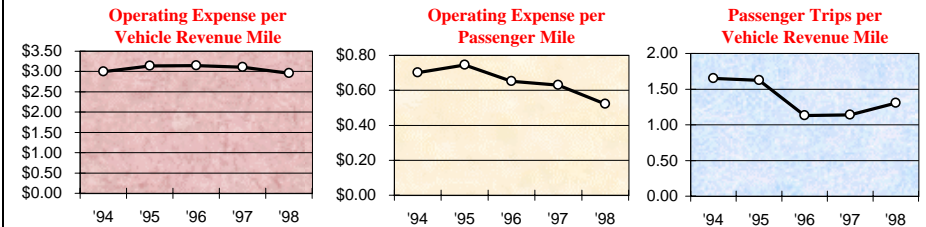
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.52	\$1.62
Operating Expense per Unlinked Passenger Trip	\$2.26	\$8.99

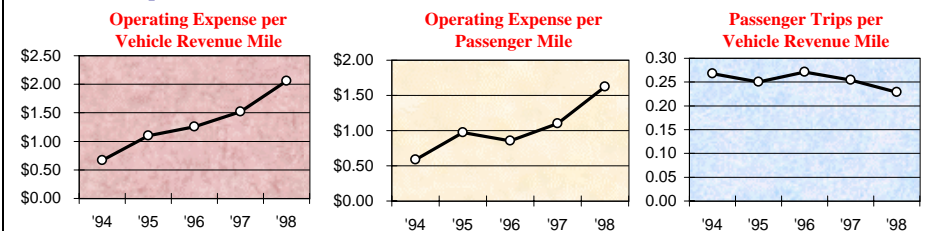
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.31	0.23
Unlinked Passenger Trips per Vehicle Revenue Hour	19.23	2.91

Bus



Demand Response



Data Source: 1998 National Transit Database